



Kirinyaga University

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2022-2023

(Preference & Reservations)

FINANCIAL YEAR 2022- 2023

S.NO.	PROCUREMENT METHOD	ITEM DESCRIPTION	SOURCE OF FUND	UNIT OF ISSUE	TOTAL Qty.	Est unit Cost	ESTIMATED TOTAL COST(KSH)	Reservation for Target Group (%)				Margin of Preference for local Contractors (%)	Timing of Activities (Quarterly Basis) -in KSH			
								Youth	Women	PWD	Citizen Contractors		1st	2nd	3rd	4th
1	Open tender, Request for quotations, Framework agreements	Office stationery	GOK	No	659426	188,322.50	9,461,812.00	100	0		40	40	3,783,247.00	3,085,982.00	1,667,328.00	925,255.00
2	Open Tender, Restricted Tender, Request for quotations, Request for proposals	Computers , printers and accessories	GOK	No	5663	12,619,391.00	16,985,281.00	14	14	2	40	40	16,369,281.00	250,000.00	255,000.00	111,000.00
3	Open tender, Request for Quotations	Purchase of sports uniform and students welfare	GOK	No	715	475,350.00	2,068,800.00	5	4	0.5	40	40	1,061,450.00	430,950.00	432,950.00	143,450.00
4	Open tender, Request for quotations	Purchase of staff uniform	GOK	No	454	23,600.00	506,250.00	14	20	0	36	36	428,400.00	48,900.00	23,950.00	5,000.00
5	Open tender, Request for quotations	Equipment and furniture	GOK	No	6476	730,060.00	2,917,559.00	4	10	0	40	40	2,232,629.00	261,670.00	270,590.00	152,670.00
6	Open tender, Framework agreements, Request for quotations	Cleaning materials	GOK	No	1945	16,010.00	784,170.00	5	5	0	50	50	221,830.00	188,530.00	199,780.00	174,030.00
7	Open tender, Request for quotations	Motor Vehicle spare parts, fuels and oils	GOK	No	486	176,400.00	2,378,400.00	0	0	1.28	1.25	1.25	679,600.00	509,600.00	679,600.00	509,600.00
8	Restricted Tender, Open tender, Request for quotations	Newspapers, and library Infrastructure	GOK	No	5041	5,954,008.00	6,256,348.00	0	0	0	70	70	6,029,548.00	75,600.00	75,600.00	75,600.00
9	Open tender	Staff Medical Scheme & Insurance Expenses	GOK	Services	3	33,000,000.00	33,000,000.00	0	0	0	70	70	33,000,000.00			
10	Kemsa MOU/Request for quotations	Medical Drugs	GOK	No	31983	45,698.00	4,629,173.00	0	0	0	70	70	2,428,570.00	8,400.00	2,189,803.00	2,400.00
11	Open tender, Request for quotations	Non-pharmaceuticals nursing items	GOK	No	1391	25,190.00	431,650.00	0	0	0	70	70	196,850.00	50,600.00	148,600.00	35,600.00
12	Open tender, Request for quotations	Non-pharmaceuticals laboratory reagents & medical equipment	GOK	No	2215	97,892.00	708,900.00	0	0	0	70	70	372,650.00	6,500.00	323,250.00	6,500.00
13	Open tender, Framework, agreements	Perishable foodstuff	GOK	No	68925	3,795.00	6,231,650.00	0	100	0	40	40	1,644,225.00	1,632,475.00	1,486,475.00	1,468,475.00
14	Open tender, Framework agreements	Dry Goods	GOK	No	35785	22,985.00	6,000,740.00	70	0	30	40	40	1,552,060.00	1,512,920.00	1,478,220.00	1,457,540.00
15	Request for quotations	Fusion Design and Technology training Materials	GOK	No	0	191,313.00	1,040,469.00	12	16	1.2	0	0	510,330.00	210,079.00	163,604.00	156,456.00
16	Open tender, Request for quotations	General repairs, maintenance and teaching equipment	GOK	No	7,291	461,275.00	6,370,900.00	16	12	0.2	40	40	3,558,960.00	548,790.00	1,898,850.00	364,300.00
17	Open tender, Request for quotations	Electrical Requirements for General maintenance	GOK	No	1472	63,495.00	622,400.00	16	12	0.2	40	40	449,400.00	25,000.00	134,000.00	14,000.00
18	open tender, Request for quotations	Masonary, Plumbng, Architecture, Mechanical, Electrical and Electronics workshops Training Materials	GOK	No	3947	462,900.00	4,003,200.00	10	10	10	70	70	786,970.00	1,547,420.00	1,175,775.00	493,035.00

19	open tender, Request for quotations	School of health sciences glassware, equipment and consumables	GOK	No	3602	665,250.00	1,418,000.00	10	10	10	70	70	1,400,000.00	5,000.00	8,000.00	5,000.00
20	open tender, Request for quotations	School of Pure and Applied Sciences-Biology, Physics and Chemistry Laboratory Items, Reagents and Equipment	GOK	No	6200	5,658,700.00	13,647,150.00	10	10	10	70	70	13,245,900.00	135,000.00	140,750.00	125,500.00
20	open tender, Request for quotations	Farm Inputs and Maintenance	GOK	No	120	4,000.00	480,000.00	10	10	10	70	70	120,000.00	120,000.00	120,000.00	120,000.00
20	Request for quotations, Open Tender	Other expenses	GOK	No	26	2,797,364.00	11,540,456.00	10	10	10	70	70	2,516,864.00	4,007,864.00	2,507,864.00	2,507,864.00
21	Open tender, Restricted Tender	University Proposed projects	GOK	No	0	39,500,000.00	39,500,000.00	10	10	10	70	70	7,500,000.00	16,500,000.00	8,000,000.00	7,500,000.00
TOTAL							170,983,308.00	316	253	95.38	1177.25	103.83	100,088,764.00	31,161,200.00	23,379,989.00	16,353,275.00

	QTR 1	QTR2	QTR3	QTR4
QUARTERLY 30% RESERVED FOR YOUTH, WOMEN AND PERSONS WITH DISABILITY	30,026,629.20	9,348,384.00	7,013,996.70	4,905,982.50
QUARTERLY 2% OF THE 30% RESERVED FOR PERSONS WITH DISABILITY	600,532.58	186,967.68	140,279.93	98,119.65
QUARTERLY 40% OF LOCAL PROCUREMENT	40,835,505.60	12,464,512.00	9,351,995.60	6,541,310.00

Prepared and consolidated by Head of Procurement

Sign.....

Date.....

Approved by Accounting Officer.

Sign.....

Date.....

20/7/2022

20/7/2022